**NAME OF PROJECT**



**Project plan**

**1. Project structure and schedule**

**2. Description of work packages**

|  |  |  |  |
| --- | --- | --- | --- |
| **Work package x** | Name of work package | | |
| *Start date* | *End date* | *Total workload, pm* | *Total costs of work package,€* |
| *Goals* |  | | |
| *Description* |  | | |
| *Deliverables* |  | | |

**3. Project team**

**4. Project costs**

**4.1 Summary of human effort and salaries**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Employee’s name** | Pm  WP1 | Pm  WP2 | Pm  WPx | Pm  WPx | Htkk  TPx | ***Total***  ***(pm)*** |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Total (person months)** |  |  |  |  |  |  |
| **TOTAL (€)** |  |  |  |  |  |  |

**4.2 Cost categories**

|  |  |  |
| --- | --- | --- |
| **Cost category** | **Description of the measures related to the costs** | **Total costs (€** |
| Travel costs | WP1:  WP2:  … | xx € |
| Materials and  supplies | WP1:  WP2:  … | xx € |
| Machinery and equipment purchases | WP1:  WP2:  … | xx € |
| Equipment depreciations and  rental costs, incl. SaaS and cloud services | WP1:  WP2:  … | xx € |

**4.3 Purchased services**

|  |  |  |
| --- | --- | --- |
| **Cost category** | **Description of the purchased services related to the project** | **Total costs (€)** |
| Services from domestic SMEs (€) | WP1:  WP2:  … | xx € |
| Services from domestic research organizations (€) | WP1:  WP2:  … | xx € |
| Services from group or from associated companies (€) | WP1:  WP2:  … | xx € |
| Services from other domestic organizations (EUR) | WP1:  WP2:  … | xx € |
| Services from the European single market (€) | WP1:  WP2:  … | xx € |
| Services from outside the European single market (EUR) (€) | WP1:  WP2:  … | xx € |
| IPR protection (€) See the instructions below! | WP1:  WP2:  … | xx € |

**5. Nature of the activities/assessment of the project’s research level**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **Person months, pm** | **€** | **Assessment or description of the TRL level OR the work package’s research level** |
| WP1 |  |  |  |
| TP2 |  |  |  |
| TPx |  |  |  |
| **YHT:** |  |  |  |

**6. Project impact and the incentive effect of Business Finland’s funding**

**6.1 Incentive effect of Business Finland’s funding**

**6.2 Impact of the project on the company’s development**

**6.3 Other impacts of the project**

**6.4** **Benefits of the Co-Innovation project** (only if the project is a Co-Innovation subproject)

**6.5 Benefits of the international joint project** (only if the project is part of an international joint project)

**6.6** **How will the project affect the goals of the program/funding call/leading company’s roadmap** (only if the project is participating in a program/funding call/leading company’s partnership project)

**6.7** **Collaboration and network effects** (for large companies only)

**6.8 Applicant’s previous projects related to the same subject matter**